

PHILIPPINE PORTS AUTHORITY
Port Management Office MISAMIS ORIENTAL/CAGAYAN DE ORO
Port Area, Barangay Macabalan, Cagayan de Oro City



ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Water Expenses	PMO MOC	Type of the Project to be Procured: Goods Monthly supply of drinking water and 12 months monthly payment of water dues	Small Value Procurement/Direct Contracting	No	LCRB	01/2026	12/2026	COB MOOE	684,627.00	Use of Framework Agreement	On-going
Electrical Expenses	PMO MOC	Type of the Project to be Procured: Services 12 months monthly payment of electricity dues	Direct Contracting	No	LCRB	01/2026	12/2026	COB MOOE	4,416,000.00	Use of Framework Agreement	On-going
Taxes and Licenses Expenses	PMO MOC	Type of the Project to be Procured: Consulting Services/Goods Registration Renewal, and Insurance	Small Value Procurement/Direct Contracting	No	LCRB	01/2026	12/2026	COB MOOE	71,500.00	Use of Framework Agreement	On-going
Other Utilities Expenses	PMO MOC	Type of the Project to be Procured: Goods Subscription Expenses	Small Value Procurement/Direct Contracting	No	LCRB	01/2026	12/2026	COB MOOE	297,239.48	Use of Framework Agreement	On-going
Consultancy Fees Expenses	PMO MOC	Type of the Project to be Procured: Consulting Services Consultancy Fees Expenses	Small Value Procurement	No	LCRB	01/2026	12/2026	COB MOOE	500,000.00	Use of Framework Agreement	On-going
Fuel, Oil and Lubricants Expenses	PMO MOC	Type of the Project to be Procured: Goods Supply and/or delivery of fuel, oil, and lubricants	Small Value Procurement	No	LCRB	01/2026	12/2026	COB MOOE	3,867,035.00	Use of Framework Agreement	On-going
Representation Expenses	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	COB MOOE	345,600.00	Use of Framework Agreement	On-going

Military Supplies and Materials Expenses	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	04/2026	06/2026	COB MOOE	120,300.00	Use of Framework Agreement	On-going
Semi-Expendable Machinery and Equipment Expenses	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	03/2026	12/2026	COB MOOE	3,575,960.00	Use of Framework Agreement	On-going
Semi-Expendable Furniturs, Fixture and Books Expenses	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	02/2026	12/2026	COB MOOE	516,090.00	Use of Framework Agreement	On-going
Printing and Publication Expenses	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	02/2026	12/2026	COB MOOE	404,190.00	Use of Framework Agreement	On-going
Publication, Advertising, Promotional, and Marketing Expenses	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	03/2026	06/2026	COB MOOE	53,000.00	Use of Framework Agreement	On-going
Information, Communication and Technology Equipment	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	COB MOOE	499,300.00	Use of Framework Agreement	On-going
Medical Supplies Expenses	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	COB MOOE	285,533.00	Use of Framework Agreement	On-going
Other Supplies and Materials	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	COB MOOE	1,895,356.00	Use of Framework Agreement	On-going
Office Equipment Expenses	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	COB MOOE	226,800.00	Use of Framework Agreement	On-going
Repair and Maintenance - Information and Communication Technology Equipment	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	03/2026	12/2026	COB MOOE	6,788,050.00	Use of Framework Agreement	On-going
Repair and Maintenance - Office Equipment	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	COB MOOE	593,200.00	Use of Framework Agreement	On-going
Repair and Maintenance - Funitures and Fixtures	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	COB MOOE	80,000.00	Use of Framework Agreement	On-going
Repair and Maintenance - Motor Vehicles	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	01/2026	10/2026	COB MOOE	921,840.00	Use of Framework Agreement	On-going
Repair and Maintenance - Other Machinery and Equipment	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	01/2026	09/2026	COB MOOE	2,350,000.00	Use of Framework Agreement	On-going
Repair and Maintenance - Infrastructure	PMO MOC	Type of the Project to be Procured: Infrastructure	Small Value Procurement	No	LCRB	01/2026	03/2026	COB MOOE	100,169,950.00	Use of Framework Agreement	On-going
Environment/Sanitary Services Expenses	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	COB MOOE	863,400.00	Use of Framework Agreement	On-going

Safety Expenses	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	01/2026	05/2026	COB MOOE	279,950.00	Use of Framework Agreement	On-going
Security Equipment Expenses	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	COB MOOE	21,030,000.00	Use of Framework Agreement	On-going
Cultural and Athletics Expenses	PMO MOC	Type of the Project to be Procured: Goods	Small Value Procurement	No	LCRB	07/2026	12/2026	COB MOOE	52,000.00	Use of Framework Agreement	On-going
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Other Utilities Expenses	PMO MOC	Type of the Project to be Procured: Goods Office of the Port Manager's Subscription Expenses	Direct Acquisition	No	LCRB	01/2026	12/2026	COB MOOE	20,000.00	Use of Framework Agreement	On-going
Semi-Expendable Furniturs, Fixture and Books Expenses	PMO MOC	Type of the Project to be Procured: Goods Office of the Port Manager and Administrative Division's Semi- Expendable Furniturs, Fixture and Books Expenses	Direct Acquisition	No	LCRB	02/2026	12/2026	COB MOOE	140,000.00	Use of Framework Agreement	On-going
Printing and Publication Expenses	PMO MOC	Type of the Project to be Procured: Goods Office of the Port Manager and Administrative Division's Printing and Publication Expenses	Direct Acquisition	No	LCRB	02/2026	12/2026	COB MOOE	108,000.00	Use of Framework Agreement	On-going
Publication, Advertising, Promotional, and Marketing Expenses	PMO MOC	Type of the Project to be Procured: Goods Office of the Port Manager's Publication, Advertising, Promotional and Marketing Expenses	Direct Acquisition	No	LCRB	03/2026	06/2026	COB MOOE	50,000.00	Use of Framework Agreement	On-going
Office Supplies Expenses	PMO MOC	Type of the Project to be Procured: Goods Procurement of various office supplies for the Administrative Division for FY 2026 in support of daily office operations.	Direct Acquisition	No	LCRB	02/2026	12/2026	COB MOOE	3,274,269.00	Use of Framework Agreement	On-going
Other Supplies and Materials	PMO MOC	Type of the Project to be Procured: Goods Procurement of Personal Protective Equipment worn to minimize workplace hazards	Direct Acquisition	No	LCRB	01/2026	12/2026	COB MOOE	12,000.00	Use of Framework Agreement	On-going

Repair and Maintenance - Office Equipment	PMO MOC	Type of the Project to be Procured: Goods Supply of Materials for the Transfer of Airconditioning Unit at Lobby to ensure proper equipment placement, improve thermal comfort and service efficiency.	Direct Acquisition	No	LCRB	01/2026	12/2026	COB MOOE	99,834.00	Use of Framework Agreement	On-going
Safety Expenses	PMO MOC	Type of the Project to be Procured: Goods Conduct of Work Environment Measurement (WEM) on Illumination, Indor Air Quality, Temperature and Noise at PMO Admin Bldg 1 and 2 and PPD Office. WEM aims to ensure compliance with occupational safety and health standards and to identify necessary measures to promote a safe and healthy work environment.	Direct Acquisition	No	LCRB	01/2026	05/2026	COB MOOE	110,000.00	Use of Framework Agreement	On-going
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 154,701,023.48
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

Prepared by:


MARC M. AVELLANA
Head, PMO MOC BAC Secretariat
Bids and Awards Committee Secretariat

Date : 01.28.2026

Recommended by:
By the Authority of the Bids and Awards Committee:


MEDRADO I. SOSOBRADO
Chairperson, PMO MOC BAC
Bids and Awards Committee Chairperson

Date : 01.28.2026

Approved by:


FERNANDO B. MAPALO, JR.
Port Manager/Head of Procuring
Head of the Procuring Entity

Date : _____

